Use and Finance Bi-Annual Reporting Form

Reporting Period: **January 1, 2014 through June 30, 2014**  
University/College: __Muskegon Community College___  
Number of Projects to Report: __1___  
Estimated Impact on Tuition and Fee Rates:¹ __None___

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. Science/Engineering Addition and Renovation – Current facilities are outdated and undersized with insufficient classroom, research and storage space. The new addition will (1) Address the national call to increase the number of students in STEM majors (2) Remove enrollment limits on students wanting to take science courses (3) Provide barrier-free science instruction in larger technology equipped classrooms (4) Protect the College’s investment in expensive instructional equipment through secure storage. | Start Date*: 1/2014  
Completion: 1/2016  
*Some architectural and engineering costs have been incurred within the reporting time period. | Property Acquisition $0  
Remodeling $ (898,000)  
Additions $ 1,653,000  
Landscaping/Roads $ (16,000)  
Equipment $ (574,800)  
Other (explain) $ 1,106,800  
Total:*** $ 1,271,000 | Tuition $________  
Millage* $1,271,000  
Bond Proceeds $________  
Donations $________  
Federal $________  
Other (explain) $________  
Total: $1,271,000 |

“Other” includes construction contingencies, asbestos abatement, architect and construction manager fees and costs, and agency review fees.

*** This represents only the overall increase in cost previously reported on our December 31, 2013 Reporting Form going from $9,287,000 to $10,558,000.

*The college is currently under consideration for a state capital outlay appropriation. If the appropriation is approved then $4.6 million of the funding would come the state rather than from millage funding.