

MCC Downtown Center - Existing Building

Muskegon Community College Master Plan

May 3, 2010

Description	Area (SF)	\$/SF	Budget (\$)	Total for Item (\$)
Construction Costs				\$4,066,000
Renovation				
Arts Center (see separate budget)	19,000	\$ 110	\$2,090,000	
Administrative Offices	2,000	\$ 105	\$210,000	
Classrooms (4)	4,000	\$ 110	\$440,000	
Computer Lab	1,200	\$ 110	\$132,000	
Toilets	1,200	\$ 155	\$186,000	
Circulation	7,600	\$ 105	\$798,000	
	35,000	\$ 110		
Site Development**	35,000	\$ 6	\$210,000	
Contractor G.C.'s and O.H.&P. (12%):				\$487,920
Escalation (0%)*				
Construction Total for the Downtown Center:				\$4,553,920
A/E Fees (8%)				\$400,745
Reimbursable Expenses				\$32,060
Local Agency Plan Review				\$2,500
Testing and Inspection Services (by Owner)				\$25,000
Furniture, Fixtures, and Equipment (by Owner @ 5%)				\$227,696
Technology Equipment (by Owner @ 8%)				\$364,314
Escalation to 2011(3%)				
Contingency (10%)				\$455,392
Project Total for Downtown Center *				\$6,061,626
*Escalation has been included in the unit prices for bidding in 2011. If bidding beyond 2011 additional escalation will need to be added. Costs are based on prevailing wage anticipating Capital Outlay Program funding.				
**Does not include land purchase. Site development is an allowance. Costs can vary widely depending on site location and availability / condition of utilities, etc.				