

**2011-12 OPERATING FUND EXPENDITURES & ACTIVITY MEASURES -  
PLANT AND GROUNDS (ACS2071.xls)**

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<b>EXPENDITURES</b>	<b>Expenditure</b>
ENERGY	
1. Electricity	\$269,492
2. Gas	\$113,145
3. Steam	\$0
4. Oil	\$0
5. ENERGY TOTAL (1-4)	\$382,637
WATER	
6. Water & Sewage Total	\$16,822

<b>ACTIVITY MEASURES</b>	<b>Measure</b>
BUILDINGS OPERATED & MAINTAINED	
7.. Gross Square Feet	470,905
8. Gross Cubic Feet	6,138,898