

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2018 through June 30, 2018
 July 1, 2018 through December 31, 2018

University/College: Muskegon Community College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ None

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Project Name: Arts and Humanities Center Muskegon Community College is undergoing a renovation project that will upgrade facilities for the Arts & Humanities department. The project involves renovating the old Applied Technology building and moving Visual Arts and Music into the newly renovated space. The renovations will modernize and update the area and make the area accessible for students with disabilities. The art department boasts award winning faculty and students, and is very popular with students who desire to transfer to a four-year college where courses in art are	Start Date: Spring 2018 Completion: Anticipate Summer 2019	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ 7,237,120	Millage	\$ 6,100,000
			Additions	\$ _____	Bond Proceeds	\$ 2,858,739
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ 744,000	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Abatement	\$ 100,000		
			Architect fees	\$ 784,292		
			Permits/Testing	\$ 93,327	Total:	\$ 8,958,739
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¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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	<p>needed. The music program is strong and robust, having had two ensembles perform at Carnegie Hall's famed Isaac Stern Auditorium. In addition there will be renovation to the Overbrook Theater facility including accessibility improvements, and updated sound and lighting equipment. Theater, dance, and humanities provide regularly scheduled performances and presentations for the Muskegon and West Michigan community. A final component of the project is moving the last remaining program from the old Applied Technology building, Automotive, to a location that used to house the sheet metal union classrooms.</p>			