Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): **July 1, 2021 through December 31, 2021**
University/College: **Muskegon Community College**
Number of Projects to Report: **None** – All previously reported
Estimated Impact on Tuition and Fee Rates:[1] **None**

	Project Description	Project Timeline	Project Costs		Funding Sources	
	HVAC Control System Upgrade - Improve air quality throughout college facilities and make MCC a safer place to learn. • Identify and address issues relevant to air quality • Consolidate the systems under one unified model • Provide a seamless user interface • Replace defined outdated components that are at the end or past useful life • Update graphics • Replace as many pneumatic actuators and operators as possible	Start Date: July 2021 Completion: December 2022	Property Acquisition $_____ Remodeling $_450,000_ Additions $_____ Landscaping/Roads $_____ Equipment $_____ Other (specify) $_____ Total: $_450,000_		Tuition $_____ Millage $_____ Bond Proceeds $_____ Donations $_____ Federal $_450,000_ Other (specify) $_____ Total: $_450,000	

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[1] This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.