

Arts Addition

Muskegon Community College Master Plan

May 3, 2010

Description	Area (SF)	\$/SF	Budget (\$)	Total for Item (\$)
Construction Costs				\$4,959,300
Building Additions:				
Arts Studios (5)	7,500	\$ 165	\$1,237,500	
Classrooms (3)	3,000	\$ 140	\$420,000	
Kiln Room	400	\$ 180	\$72,000	
Glaze Room	240	\$ 160	\$38,400	
Storage	2,000	\$ 120	\$240,000	
Offices	1,000	\$ 130	\$130,000	
Gallery	1,200	\$ 130	\$156,000	
Mechanical	2,000	\$ 120	\$240,000	
Electrical	400	\$ 120	\$48,000	
Scene Shop	2,000	\$ 120	\$240,000	
Toilets	1,200	\$ 200	\$240,000	
Circulation	5,200	\$ 130	\$676,000	
	26,140	\$ 143		
Site Development	26,140	\$ 10	\$261,400	
Building Renovations:				
Existing Band / Music	6,000	\$ 80	\$480,000	
Existing Overbrook Theater	6,000	\$ 80	\$480,000	
	12,000	\$80		
<i>Contractor G.C.'s and O.H.&P. (12%):</i>				\$595,116
<i>Escalation (0%)*</i>				
Construction Total for the Arts Addition:				\$5,554,416
<i>A/E Fees (8%)</i>				\$488,789
<i>Reimbursable Expenses</i>				\$39,103
<i>Local Agency Plan Review</i>				\$2,500
<i>Testing and Inspection Services (by Owner)</i>				\$25,000
<i>Furniture, Fixtures, and Equipment (by Owner @ 5%)</i>				\$277,721
<i>Technology Equipment (by Owner @ 8%)</i>				\$444,353
<i>Contingency (10%)</i>				\$555,442
Project Total for Arts Addition				\$7,387,323
<i>*Escalation has been included in the unit prices for bidding in 2011. If bidding beyond 2011 additional escalation will need to be added. Costs are based on prevailing wage anticipating Capital Outlay Program funding.</i>				