

MCC Downtown Center - New Construction

Muskegon Community College Master Plan

May 3, 2010

| Description | Area (SF) | \$/SF | Budget (\$) | Total for Item (\$) |
|---|---------------|---------------|-------------|---------------------|
| Construction Costs | | | | \$5,321,000 |
| New Construction | | | | |
| Arts Center (see separate budget) | 19,000 | \$ 145 | \$2,755,000 | |
| Administrative Offices | 2,000 | \$ 130 | \$260,000 | |
| Classrooms (4) | 4,000 | \$ 140 | \$560,000 | |
| Computer Lab | 1,200 | \$ 140 | \$168,000 | |
| Toilets | 1,200 | \$ 200 | \$240,000 | |
| Circulation | 7,600 | \$ 130 | \$988,000 | |
| | 35,000 | \$ 142 | | |
| Site Development** | 35,000 | \$ 10 | \$350,000 | |
| Contractor G.C.'s and O.H.&P. (12%): | | | | \$638,520 |
| Escalation (0%)* | | | | |
| Construction Total for the Downtown Center: | | | | \$5,959,520 |
| A/E Fees (8%) | | | | \$524,438 |
| Reimbursable Expenses | | | | \$41,955 |
| Local Agency Plan Review | | | | \$2,500 |
| Testing and Inspection Services (by Owner) | | | | \$25,000 |
| Furniture, Fixtures, and Equipment (by Owner @ 5%) | | | | \$297,976 |
| Technology Equipment (by Owner @ 8%) | | | | \$476,762 |
| Escalation to 2011(3%) | | | | |
| Contingency (10%) | | | | \$595,952 |
| Project Total for Downtown Center * | | | | \$7,924,102 |
| *Escalation has been included in the unit prices for bidding in 2011. If bidding beyond 2011 additional escalation will need to be added. Costs are based on prevailing wage anticipating Capital Outlay Program funding. | | | | |
| **Does not include land purchase. Site development is an allowance. | | | | |