

**MCC Miscellaneous Projects**  
**Muskegon Community College Master Plan**  
 May 3, 2010

Description	Area (SF)	\$/SF	Budget (\$)	Total for Item (\$)
<b>Construction Costs</b>				<b>\$2,060,000</b>
<b>New Construction</b>				
Site Work - Landscaping		LS	\$100,000	
Site Work - Stormwater Drainage		LS	\$120,000	
Technology Improvements		LS	\$600,000	
HVAC / Electrical Improvements		LS	\$400,000	
University Park Center	3,000	\$ 180	\$540,000	
Wayfinding / Signage		LS	\$300,000	
Contractor G.C.'s and O.H.&P. (12%):				\$247,200
Escalation (0%)*				
<b>Construction Total for Miscellaneous Projects</b>				<b>\$2,307,200</b>
A/E Fees (8%)				\$203,034
Reimbursable Expenses				\$16,243
Local Agency Plan Review				\$2,500
Testing and Inspection Services (by Owner)				\$15,000
Furniture, Fixtures, and Equipment (by Owner @ 10%)				\$60,480
Technology Equipment (by Owner @ 8%)				\$48,384
Contingency (10%)				\$230,720
<b>Project Total for Miscellaneous Projects</b>				<b>\$2,883,560</b>
*Escalation has been included in the unit prices for bidding in 2011. If bidding beyond 2011 additional escalation will need to be added. Costs are based on prevailing wage anticipating Capital Outlay Program funding.				