2023 EADA Survey

Institution: (171304)

User ID: E1713041

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams

○ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☑	☑
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☑	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐

Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☑	☑	Track and Field (Outdoor)	☑	☑
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☑	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☑	☑

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

E sports

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	13	10
Bowling	6	6
Cross Country	8	8
Golf	5	

Soccer	21	22
Softball		11
Track and Field (Indoor)	12	10
Track and Field (Outdoor)	10	12
Volleyball		9
Wrestling	17	
Other Sports	3	2
Total Participants Men's and Women's Teams	125	90
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	121	82

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

E sports was in its first year. 3 men participants and 2 females.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1		1					1
Bowling		1		1					1

Cross Country		1		1					1
Golf		1	1						1
Soccer		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Wrestling		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	10	1	9	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Bowling		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Softball		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1

Volleyball		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	9	1	8	0	0	0	0	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,393	7,465
Number of Head Coaching Positions Used to Calculate the Average	10	9

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,099	65,228
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.21	1.03

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches

Baseball		1		1					1
Basketball		1		1					1
Bowling									0
Cross Country									0
Golf									0
Soccer		1		1					1
Track and Field,Indoor						1		1	1
Track and Field (Outdoor)						1		1	1
Wrestling		1		1					1
Other Sports									0
Coaching Position Totals	0	4	0	4	0	2	0	2	6

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						1		1	1
Bowling									0
Cross Country									0
Soccer						1		1	1

Softball						1		1	1
Track and Field (Indoor)						1		1	1
Track and Field (Outdoor)						1		1	1
Volleyball						1		1	1
Other Sports									0
Coaching Position Totals	0	0	0	0	0	6	0	6	6

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,083	4,040
Number of Assistant Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,278	37,875
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.64	0.64

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total

Amount of Aid	84,200	84,200	168,400
Ratio (percent)	50	50	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,718	3,334	8,052

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	13	2,823	36,699	10	4,058	40,580	77,279
Baseball	30	1,912	57,352				57,352
Bowling	6	2,063	12,376	6	2,063	12,376	24,752
Cross Country	8	1,372	10,975	8	1,372	10,975	21,950
Golf	5	3,616	18,082				18,082

Soccer	21	1,751	36,763	22	1,483	32,634	69,397
Softball				11	2,480	27,282	27,282
Track and Field (Indoor)	12	966	11,589	10	968	9,675	21,264
Track and Field (Outdoor)	10	1,451	14,514	12	1,449	17,384	31,898
Volleyball				9	7,077	63,694	63,694
Wrestling	17	3,228	54,872				54,872
Other Sports	3	3,114	9,341	2	3,114	6,227	15,568
Total Operating Expenses Men's and Women's Teams	125		262,563	90		220,827	483,390

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	72,009	81,317	153,326
Baseball	117,499		117,499
Bowling	23,958	25,699	49,657
Cross Country	28,263	29,693	57,956
Golf	40,052		40,052
Soccer	67,054	77,973	145,027
Softball		62,020	62,020
Track and Field (Indoor)	21,750	24,501	46,251
Track and Field (Outdoor)	21,750	24,501	46,251

Volleyball		99,327	99,327
Wrestling	103,382		103,382
Other Sports	21,434	13,350	34,784
Total Expenses of all Sports, Except Football and Basketball, Combined	445,142	357,064	802,206
Total Expenses Men's and Women's Teams	517,151	438,381	955,532
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			404,597
Grand Total Expenses			1,360,129

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television,

royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	72,642	81,465	154,107
Baseball	107,709		107,709
Bowling	24,525	26,128	50,653
Cross Country	25,948	27,378	53,326
Golf	40,588		40,588
Soccer	74,221	75,881	150,102
Softball		63,947	63,947
Track and Field (Indoor)	21,397	20,552	41,949
Track and Field (Outdoor)	21,397	20,522	41,919
Volleyball		114,461	114,461

Wrestling	103,579		103,579
Other Sports	19,862	17,862	37,724
Total Revenues of all Sports, Except Football and Basketball, Combined	439,226	366,731	805,957
Total Revenues Men's and Women's Teams	511,868	448,196	960,064
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			412,889
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,372,953

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total

1	Total of Head Coaches' Salaries	73,930	67,185	141,115
2	Total of Assistant Coaches' Salaries	24,498	24,240	48,738
3	Total Salaries (Lines 1+2)	98,428	91,425	189,853
4	Athletically Related Student Aid	84,200	84,200	168,400
5	Recruiting Expenses	4,718	3,334	8,052
6	Operating (Game-Day) Expenses	262,563	220,827	483,390
7	Summary of Subset Expenses (Lines 3+4+5+6)	449,909	399,786	849,695
8	Total Expenses for Teams	517,151	438,381	955,532
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	67,242	38,595	105,837
10	Not Allocated Expenses			404,597
11	Grand Total Expenses (Lines 8+10)			1,360,129
12	Total Revenues for Teams	511,868	448,196	960,064
13	Not Allocated Revenues			412,889

14	Grand Total Revenues (Lines 12+13)			1,372,953
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-5,283	9,815	4,532
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			824

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.