Use and Finance Bi-Annual Reporting Form

**Reporting Period (check one):** January 1, 2022 through June 30, 2022  
**University/College:** Muskegon Community College  
**Number of Projects to Report:** 1  
**Estimated Impact on Tuition and Fee Rates:** None

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| HVAC Control System Upgrade - Improve air quality throughout college facilities and make MCC a safer place to learn.  
  - Identify and address issues relevant to air quality  
  - Consolidate the systems under one unified model  
  - Provide a seamless user interface  
  - Replace defined outdated components that are at the end or past useful life  
  - Update graphics  
  - Replace as many pneumatic actuators and operators as possible | Start Date: July 2021  
  Completion: December 2022 | Property Acquisition $______  
  Remodeling $1,107,000  
  Additions $______  
  Landscaping/Roads $______  
  Equipment $______  
  Other (specify) $______ | Tuition $______  
  Millage $______  
  Bond Proceeds $______  
  Donations $______  
  Federal $1,107,000  
  Other (specify) $______ | Total: $1,107,000  
  Total: $1,107,000 |

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1 This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.