

Institutional Update 2014-2015

Muskegon Community College(1351)

Final Version

Institution Information

	Institution Information
Name	Muskegon Community College
Mailing Address 1	221 S. Quarterline Rd.
Mailing Address 2	
City	Muskegon
State	Michigan
Country	United States
Postal Code	49442
Main Phone Number	(231) 773-9131
Extension	
Fax	(231) 777-0312
Website	www.muskegoncc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Michigan Constitution 1963

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Dale
Middle	K.
Last	Nesbary
Suffix	
Title	President
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0311
Extension	
Fax	(231) 777-0312
Email Address	dale.nesbary@muskegoncc.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Contact Type	Chief Academic Officer (CAO)
Prefix	Ms.
First	Teresa
Middle	
Last	Sturru
Suffix	
Title	Vice President for Academic Affairs & Finance
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0251
Extension	
Fax	(231) 777-0312
Email Address	teresa.sturru@muskegoncc.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Contact Type	Chief Financial Officer
Prefix	Ms.
First	Teresa
Middle	
Last	Sturru
Suffix	
Title	Vice President of Academic Affairs & Finance
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0251
Extension	
Fax	(231) 777-0312

Email Address	teresa.sturris@muskegoncc.edu
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Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Edward
Middle	
Last	Breitenbach
Suffix	
Title	Dean of Instruction & Assessment
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States

Phone	(231) 777-0526
Extension	
Fax	(231) 777-0452
Email Address	edward.breitenbach@muskegoncc.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Contact Type	Data Update Coordinator
Prefix	Mr.
First	Eduardo
Middle	
Last	Bedoya
Suffix	
Title	Director of Institutional Research and Grants
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd
Address 2	
City	Muskegon

State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0332
Extension	
Fax	
Email Address	eduardo.bedoya@muskegoncc.edu

Financial Information

Financial Information

	FY 2014	FY 2013	FY 2012
Ending month of fiscal year:	June	June	June
Last completed audit year:	2014	2013	2012
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2014	FY 2013	FY 2012
Institution unrestricted net assets	9156938.00	8594029.00	9398484.00
Institution expendable restricted net assets	2995093.00	3010941.00	3014469.00
Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	-1.00

Numerator Total	12152031.00	11604970.00	12412954.00
Institution operating expenses	38552408.00	38314327.00	38364523.00
Institution non-operating expenses	489753.00	581654.00	551117.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	39042161.00	38895981.00	38915640.00
Primary reserve ratio	0.31	0.30	0.31
Primary reserve strength	2.34	2.24	2.40
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.82	0.79	0.84

Net Operating Revenue Ratio Calculation

	FY 2014	FY 2013	FY 2012
Institution operating income (loss)	-17693389.00	-17572478.00	-17702900.00
Institution net non-operating revenues	17921328.00	17515994.00	17062020.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	227939.00	-56484.00	-640880.00
Institution operating revenues	20859019.00	20741849.00	20661623.00
Institution non-operating revenues	18411081.00	18097648.00	17613137.00
C.U. total unrestricted revenues	0.00	0.00	0.00
Denominator Total	39270100.00	38839497.00	38274760.00
Net operating revenue ratio	0.01	0.00	-0.01
Net operating revenue strength	0.45	-0.11	-1.31
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.04	-0.01	-0.13

Return on Net Assets Ratio Calculation

	FY 2014	FY 2013	FY 2012
Change in net assets plus C.U. change in net assets	227939.00	-56484.00	-640880.00
Total net assets + C.U. total net assets (beginning of year)	27459418.00	27515902.00	29236888.00
Return on net assets ratio	0.01	0.00	-0.02
Return on net assets strength	0.42	-0.10	-1.10
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.08	-0.02	-0.22

Viability Ratio Calculation

	FY 2014	FY 2013	FY 2012
Expendable net assets (from Primary Reserve Numerator)	12152031.00	11604970.00	12412954.00
Institution long-term debt (total project-related debt)	16623092.00	7142849.00	13137938.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	16623092.00	7142849.00	13137938.00
Viability ratio	0.73	1.62	0.94
Viability strength	1.75	3.90	2.27
Viability weight	0.35	0.35	0.35
Viability CFI	0.61	1.36	0.79

	FY 2014	FY 2013	FY 2012
Total Composite Financial Indicator Score	1.55	2.10	1.30
Comment			

Federal Compliance

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Enter any new relationships.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Does the institution have a formal student refund policy?

(Select one)

☒ Yes ☐ No

Academic Term

(Select all that apply)

☐ Continuous
☐ Four-one-four
☐ Modular
☐ Quarter

X Semester
 Trimester

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

 Yes X No

If Yes, how many academic programs are reported in clock hours? (select "N/A" if previous question was answered "No")

Not Applicable

Identify the institution's FY 2012 Three-Year Cohort Default Rate for student loans.

18.40

Enter the percentage of first-time, full-time students receiving Pell Grants.

44.00

Enter the average amount of Pell grant aid received by these students.

3174.00

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	1710	1705
Part-time Undergraduate Head Count	2930	3174
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	189	210
Degree Seeking Undergraduate	3783	3206
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	83	84
Part-time Faculty	241	233
Full-time Administration	51	52
Part-time Administration	3	4
Full-time Staff	78	73
Part-time Staff	3	6
Student-to-Faculty Ratio	20.00	17.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	0	0
How many dual credits awarded in the academic year 2014-2015?	0	

Certificates & Degrees Awarded

Certificates

	Current Year	Previous Year
Total Certificates Awarded	125	125
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	125	125
Certificates w/o Degrees	11	11

Degrees

	Current Year	Previous Year
Associate's Degrees Awarded	446	446
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctor's Degrees Awarded	0	0

Certificate & Degree Programs Offered

	Current Year	Previous Year
Credit Bearing Certificates	33	56
Associate's Degree Programs Offered	58	52
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctor's Degree Programs Offered	0	0

Distance Education & Correspondence Education

Please click the button below to view distance education and correspondence education programs reported to HLC.

Program	Program Type	Modality	Start Date
09.0701, Associate, Broadcasting	Distance Education	Internet	10/29/2013
11.0202, Associate, Computer Applications	Distance Education	Internet	10/29/2013
11.0202, Certificate, Midrange Programming	Distance Education	Internet	10/29/2013
11.0801, Associate, Web Design	Distance Education	Internet	10/29/2013
11.0899, Associate, Interactive Media / Gaming	Distance Education	Internet	10/29/2013
13.1210, Associate, Child Development Associate	Distance Education	Internet	10/29/2013
13.1210, Certificate, Child Development Associate	Distance Education	Internet	10/29/2013
13.1210, Certificate, Infant Toddler	Distance Education	Internet	10/29/2013
13.1501, Associate, Early Childhood	Distance Education	Internet	10/29/2013
13.1501, Associate, Early Childhood	Distance Education	Internet	10/29/2013

Instructional Assistant SE			
13.1501, Associate, Early Childhood Teacher Aide	Distance Education	Internet	10/29/2013
14.0101, Associate, Engineering	Distance Education	Internet	10/29/2013
19.0709, Associate, Family Child Care Entrepreneur	Distance Education	Internet	10/29/2013
19.0709, Certificate, Family Child Care	Distance Education	Internet	10/29/2013
24.0101, Associate, General Education Requirements	Distance Education	Internet	10/29/2013
43.0102, Associate, Criminal Justice Corrections	Distance Education	Internet	10/29/2013
43.0102, Associate, Criminal Justice Corrections	Distance Education	Internet	10/29/2013
43.0102, Certificate, Criminal Justice Corrections	Distance Education	Internet	10/29/2013
43.0107, Associate, Criminal Justice Geospatial AAS	Distance Education	Internet	10/29/2013
43.0107, Associate, Criminal Justice Geospatial ASA	Distance Education	Internet	10/29/2013
43.0107, Associate, Criminal Justice Law Enforcement ASA	Distance Education	Internet	10/29/2013
51.0705, Associate, OSE Medical Office Management	Distance Education	Internet	10/29/2013
51.0710, Associate, OSE Medical	Distance Education	Internet	10/29/2013
52.0201, Associate, Management	Distance Education	Internet	10/29/2013
52.0204, Associate, Office Management	Distance Education	Internet	10/29/2013
52.0207, Associate, Customer Service Specialist	Distance Education	Internet	10/29/2013
52.0402, Associate,	Distance Education	Internet	10/29/2013

OSE Administration			
52.1401, Associate, Marketing	Distance Education	Internet	10/29/2013
52.1401, Certificate, Marketing	Distance Education	Internet	10/29/2013
52.1803, Associate, Retail Management	Distance Education	Internet	10/29/2013

I have reviewed the list of programs provided below and made any necessary changes using the Distance and Correspondence Education Update System or HLC's change process.

X Yes

☐ No

Branch Campuses

Please click the button below to view branch campus reported to HLC.

There are no branch campuses.

I have reviewed the list of Branch Campuses provided below and made any necessary changes using the Location & Campus Update System or HLC's change process.

X Yes

☐ No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Grand	Active	421	01/07/2013	Yes	1-99	Total	In State

Haven Community Center		Columbus Street Grand Haven, MI 49417				Degree	
Newaygo County Regional Education Service Center (NCRESA)	Active	4747 W 48th Street Fremont, MI 49412	10/07/2013	Yes	100-499	Total Degree	In State

I have reviewed the list of Branch Campuses provided below and made any necessary changes using the Location & Campus Update System or HLC's change process.

 X Yes

 No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of Contractual Arrangements provided below and made any necessary changes using HLC's change process.

 X Yes

 No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

There are no consortial arrangements.

I have reviewed the list of Consortial Arrangements provided below and made any necessary changes using HLC's change process.

 X Yes

_____ No