

***Institutional Update 2015-2016***

**Muskegon Community College(1351)**

**Institutional Update 2015-2016**

### *Institution Information*

	Institution Information
Name	Muskegon Community College
Mailing Address 1	221 S. Quarterline Rd.
Mailing Address 2	
City	Muskegon
State	Michigan
Country	United States
Postal Code	49442
Main Phone Number	(231) 773-9131
Extension	
Fax	(231) 777-0312
Website	www.muskegoncc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Michigan Constitution 1963

### *Contact Information*

**Have you made changes to the Chief Executive Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐

\_\_\_\_\_ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Dale
Middle	K.
Last	Nesbary
Suffix	
Title	President
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0311
Extension	
Fax	(231) 777-0312
Email Address	dale.nesbary@muskegoncc.edu

**Have you made changes to the Chief Academic Officer contact information below?**

(Select one)

\_\_\_\_\_ No Change

X        Update Contact (new information for this person)

            New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Academic Officer (CAO)
Prefix	Ms.
First	Teresa
Middle	
Last	Sturru
Suffix	
Title	Vice President for Academic Affairs & Finance
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0251
Extension	
Fax	(231) 777-0452
Email Address	teresa.sturru@muskegoncc.edu

**Have you made changes to the Chief Financial Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Kenneth
Middle	
Last	Long
Suffix	
Title	Director of Finance
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0560
Extension	
Fax	
Email Address	kenneth.long@muskegoncc.edu

**Have you made changes to the Accreditation Liaison Officer contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Edward
Middle	
Last	Breitenbach
Suffix	
Title	Dean of Instruction & Assessment
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0526
Extension	
Fax	(231) 777-0452
Email Address	edward.breitenbach@muskegoncc.edu

**Have you made changes to the Data Update Coordinator contact information below?**

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Data Update Coordinator
Prefix	Mr.
First	Eduardo
Middle	
Last	Bedoya
Suffix	
Title	Director of Institutional Research and Grants
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0332
Extension	

Fax	
Email Address	eduardo.bedoya@muskegoncc.edu

### *Financial Information*

#### Financial Information

	FY 2015	FY 2014	FY 2013
Ending month of fiscal year:	June	June	June
Last completed audit year:	2015	2014	2013
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

### *Public Composite Financial Index*

#### Primary Reserve Ratio Calculation

	FY 2015	FY 2014	FY 2013
Institution unrestricted net assets	-20018784.00	9156938.00	8594029.00
Institution expendable restricted net assets	3005320.00	2995093.00	3010941.00
Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	-17013464.00	12152031.00	11604970.00
Institution operating expenses	39818656.00	38552408.00	38314327.00
Institution non-operating expenses	871516.00	489753.00	581654.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	40690172.00	39042161.00	38895981.00



Primary reserve ratio	-0.42	0.31	0.30
Primary reserve strength	-3.14	2.34	2.24
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	-1.10	0.82	0.79

### Net Operating Revenue Ratio Calculation

	FY 2015	FY 2014	FY 2013
Institution operating income (loss)	-18434505.00	-17693389.00	-17572478.00
Institution net non-operating revenues	19706174.00	17921328.00	17515994.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	1271669.00	227939.00	-56484.00
Institution operating revenues	21384151.00	20859019.00	20741849.00
Institution non-operating revenues	20577690.00	18411081.00	18097648.00
C.U. total unrestricted revenues	0.00	0.00	0.00
Denominator Total	41961841.00	39270100.00	38839497.00
Net operating revenue ratio	0.03	0.01	0.00
Net operating revenue strength	2.33	0.45	-0.11
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.23	0.04	-0.01

### Return on Net Assets Ratio Calculation

	FY 2015	FY 2014	FY 2013
Change in net assets plus C.U. change in net assets	1271669.00	227939.00	-56484.00
Total net assets + C.U. total net assets (beginning of year)	-2162404.00	27459418.00	27515902.00
Return on net assets ratio	-0.59	0.01	0.00

Return on net assets strength	-4.00	0.42	-0.10
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.80	0.08	-0.02

### Viability Ratio Calculation

	FY 2015	FY 2014	FY 2013
Expendable net assets (from Primary Reserve Numerator)	-17013464.00	12152031.00	11604970.00
Institution long-term debt (total project-related debt)	30267773.00	16623092.00	7142849.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	30267773.00	16623092.00	7142849.00
Viability ratio	-0.56	0.73	1.62
Viability strength	-1.35	1.75	3.90
Viability weight	0.35	0.35	0.35
Viability CFI	-0.47	0.61	1.36

	FY 2015	FY 2014	FY 2013
Total Composite Financial Indicator Score	-2.14	1.50	2.10
Comment	Negative CFI due to GASB 68		

### Public Composite Financial Index (Excluding GASB 68)

### GASB Primary Reserve Ratio Calculation

	FY 2015	FY 2014	FY 2013
Institution unrestricted net assets	10032686.00	9156938.00	8594029.00
Institution expendable restricted net assets	3005320.00	2995093.00	3010941.00

Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	13038006.00	12152031.00	11604970.00
Institution operating expenses	39616947.00	38552408.00	38314327.00
Institution non-operating expenses	871516.00	489753.00	581654.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	40488463.00	39042161.00	38895981.00
Primary reserve ratio	0.32	0.31	0.30
Primary reserve strength	2.42	2.34	2.24
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.85	0.82	0.79

## GASB Net Operating Revenue Ratio Calculation

	FY 2015	FY 2014	FY 2013
Institution operating income (loss)	-18232796.00	-17693389.00	-17572478.00
Institution net non-operating revenues	19706174.00	17921328.00	17515994.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	1473378.00	227939.00	-56484.00
Institution operating revenues	21384151.00	20859019.00	20741849.00
Institution non-operating revenues	20577690.00	18411081.00	18097648.00
C.U. total unrestricted revenues	0.00	0.00	0.00
Denominator Total	41961841.00	39270100.00	38839497.00
Net operating revenue ratio	0.04	0.01	0.00
Net operating revenue strength	2.70	0.45	-0.11
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.27	0.04	-0.01

### GASB Return on Net Assets Ratio Calculation

	FY 2015	FY 2014	FY 2013
Change in net assets plus C.U. change in net assets	1473378.00	227939.00	-56484.00
Total net assets + C.U. total net assets (beginning of year)	27687357.00	27459418.00	27515902.00
Return on net assets ratio	0.05	0.01	0.00
Return on net assets strength	2.66	0.42	-0.10
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.53	0.08	-0.02

### GASB Viability Ratio Calculation

	FY 2015	FY 2014	FY 2013
Expendable net assets (from Primary Reserve Numerator)	13038006.00	12152031.00	11604970.00
Institution long-term debt (total project-related debt)	30267773.00	16623092.00	7142849.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	30267773.00	16623092.00	7142849.00
Viability ratio	0.43	0.73	1.62
Viability strength	1.03	1.75	3.90
Viability weight	0.35	0.35	0.35
Viability CFI	0.36	0.61	1.36

	FY 2015	FY 2014	FY 2013
Total Composite Financial Indicator Score	2.01	1.50	2.10

Comment	Excludes GASB 68		
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### *Federal Compliance*

**Do not check the "Not Applicable" box if the data fields are blank.**

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Enter any new relationships.

Accreditor	Status	Effective Start Date	Effective End Date

This question allows additional rows.

Does the institution have a formal student refund policy?

(Select one)

  X   Yes

       No

Academic Term

(Select all that apply)

☐ Continuous  
☐ Four-one-four  
☐ Modular  
☐ Quarter  
☒ Semester  
☐ Trimester

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

☐ Yes ☒ No

If Yes, how many academic programs are reported in clock hours? (select "N/A" if previous question was answered "No")

Not Applicable

Identify the institution's FY 2013 Three-Year Draft Cohort Default Rate for student loans.

21.60

Enter the percentage of first-time, full-time students receiving Pell Grants.

52.00

Enter the average amount of Pell grant aid received by these students:

4008.00

In 2014-2015, HLC reviewed publication of information about student achievement and found your institution to meet this requirement. Does the institution continue to provide information to students and the public about student achievement?

(Select one)

☐ Yes ☒ No

*Student Head Count by Level*

	Current Year	Previous Year
Full-time Undergraduate Head Count	1488	1710
Part-time Undergraduate Head Count	3018	2930
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

*Student Head Count by Category*

	Current Year	Previous Year
Certificate Seeking Undergraduate	189	189
Degree Seeking Undergraduate	3398	3783
Post-Baccalaureate Certificate-Seeking	0	0

Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	919	

### *Institutional Head Count*

	Current Year	Previous Year
Full-time Faculty	83	83
Part-time Faculty	224	241
Full-time Administration	50	51
Part-time Administration	3	3
Full-time Staff	72	78
Part-time Staff	3	3
Student-to-Faculty Ratio	19.00	20.00

### *Dual Credit*

	Current Year	Previous Year
Total Dual Credit Student Head Count:	318	0
How many dual credits awarded in the academic year 2015-2016?	1526	0

### *Certificates & Degrees Awarded*

#### Degrees

	Current Year	Previous Year
Associate's Degrees Awarded	484	446
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0



Doctor's Degrees Awarded	0	0
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## Certificates

	Current Year	Previous Year
Total Certificates Awarded	85	125
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	85	125
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	2	11

## *Certificate & Degree Programs Offered*

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	35	33
Associate's Degree Programs Offered	55	58
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctor's Degree Programs Offered	0	0

## *Distance Education & Correspondence Education*

### Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. (if incorrect, contact HLC's institutional change team).

X Yes

\_\_\_\_ No

#### *Branch Campuses*

Please click the button below to view branch campus reported to HLC.

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There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

X Yes

\_\_\_\_ No

#### *Additional Locations*

Please click the button below to view additional locations reported to HLC.

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Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Grand Haven Community Center	Active	421 Columbus Street Grand Haven, MI 49417	01/07/2013	Yes	100-499	Total Degree	In State
Newaygo County Regional	Active	4747 W 48th Street Fremont, MI 49417	10/07/2013	Yes	100-499	Total Degree	In State

Education Service Center (NCRESA)		MI 49412					
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I have reviewed the list of additional locations provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

  X   Yes

       No

### *Contractual Arrangements*

Please click the button below to view contractual arrangements reported to HLC.

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There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

  X   Yes

       No

### *Consortial Arrangements*

Please click the button below to view consortial arrangements reported to HLC.

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There are no consortial arrangements.

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

X      Yes

\_\_\_\_\_    No