

Institutional Update 2019-2020

Muskegon Community College(1351)

Institutional Update 2019-2020

Institution Information

	Institution Information
Name	Muskegon Community College
Mailing Address 1	221 S. Quarterline Rd.
Mailing Address 2	
City	Muskegon
State	Michigan
Country	United States
Postal Code	49442
Main Phone Number	(231) 773-9131
Extension	
Fax	(231) 777-0452
Website	www.muskegoncc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

Michigan Constitution 1963

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

☒ No Change

☐ Update Contact (new information for this person)

____ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Dale
Middle	K.
Last	Nesbary
Suffix	
Title	President
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0311
Extension	
Fax	(231) 777-0312
Institutional Email Address	dale.nesbary@muskegoncc.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Ms.
First	Kelley
Middle	
Last	Conrad
Suffix	
Title	Vice President for Academic Affairs
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0321
Extension	
Fax	(231) 777-0452
Institutional Email Address	kelley.conrad@muskegoncc.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Kenneth
Middle	
Last	Long
Suffix	
Title	Vice President for Finance and Chief Advancement Officer
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0560
Extension	
Fax	
Institutional Email Address	kenneth.long@muskegoncc.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Edward
Middle	
Last	Breitenbach
Suffix	
Title	Dean of Instruction & Assessment
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd.
Address 2	
City	Muskegon
State	Michigan
Postal Code	49442
Country	United States
Phone	(231) 777-0526

Extension	
Fax	(231) 777-0452
Institutional Email Address	edward.breitenbach@muskegoncc.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- ☒ No Change
- ☐ Update Contact (new information for this person)
- ☐ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mr.
First	Eduardo
Middle	
Last	Bedoya
Suffix	
Title	Director of Institutional Research and Grants
Institution Name	Muskegon Community College
Address 1	221 S. Quarterline Rd
Address 2	
City	Muskegon
State	Michigan

Postal Code	49442
Country	United States
Phone	(231) 777-0332
Extension	
Fax	
Institutional Email Address	eduardo.bedoya@muskegoncc.edu

Financial Information

	FY 2019	FY 2018	FY 2017
Ending month of fiscal year:	June	June	June
Last completed audit year:	2019	2018	2017
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	-39572268.00	-38002235.00	-23765514.00
Institution expendable restricted net assets	319458.00	243915.00	356529.00
Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	-39252810.00	-37758320.00	-23408985.00
Institution operating expenses	50812574.00	47350885.00	45047537.00

Institution non-operating expenses	1163929.00	908250.00	879113.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	51976503.00	48259135.00	45926650.00
Primary reserve ratio	-0.76	-0.78	-0.51
Primary reserve strength	-4.00	-4.00	-3.83
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	-1.40	-1.40	-1.34

Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-25216140.00	-23288579.00	-22171720.00
Institution net non-operating revenues	22340951.00	24078409.00	21488529.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	-2875189.00	789830.00	-683191.00
Institution operating revenues	25596434.00	24062306.00	22875817.00
Institution non-operating revenues	23504880.00	24986929.00	22367642.00
C.U. total unrestricted revenues	0.00	0.00	0.00
Denominator Total	49101314.00	49049235.00	45243459.00
Net operating revenue ratio	-0.06	0.02	-0.02
Net operating revenue strength	-4.00	1.24	-1.16
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.40	0.12	-0.12

Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	-39252810.00	-37758320.00	-23408985.00
Institution long-term debt (total project-related debt)	34859731.00	36667098.00	28056941.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	34859731.00	36667098.00	28056941.00
Viability ratio	-1.13	-1.03	-0.83
Viability strength	-2.70	-2.47	-2.00
Viability weight	0.35	0.35	0.35
Viability CFI	-0.95	-0.86	-0.70

Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	2348997.00	2726768.00	3809402.00
Total net assets + C.U. total net assets (beginning of year)	-2628671.00	-5355439.00	3475332.00
Return on net assets ratio	-0.89	-0.51	1.10
Return on net assets strength	-4.00	-4.00	10.00
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.80	-0.80	2.00

	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	-3.55	-2.94	-0.16
Comments	Negative CFI due to GASB 68 & 75	Negative CFI due to GASB 68 & 75	Negative CFI due to GASB 68

Public Composite Financial Index (Excluding GASB 68 and 75)

GASB Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	6053219.00	6061492.00	7241409.00
Institution expendable restricted net assets	319458.00	243915.00	356529.00
Component Unit (C.U.) unrestricted net assets	0.00	0.00	0.00
C.U. temporarily restricted net assets	0.00	0.00	0.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	6372677.00	6305407.00	7597938.00
Institution operating expenses	49419777.00	46921021.00	45047537.00
Institution non-operating expenses	1163929.00	908520.00	879113.00
C.U. total expenses	0.00	0.00	0.00
Denominator Total	50583706.00	47829541.00	45926650.00
Primary reserve ratio	0.13	0.13	0.17
Primary reserve strength	0.95	0.99	1.24
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.33	0.35	0.44

GASB Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-23823343.00	-22858715.00	-21400725.00
Institution net non-operating revenues	22509914.00	24065176.00	21488529.00
C.U. change in unrestricted net assets	0.00	0.00	0.00
Numerator Total	-1313429.00	1206461.00	87804.00
Institution operating revenues	25596434.00	24062306.00	22875817.00
Institution non-operating revenues	23673843.00	24973696.00	22367642.00
C.U. total unrestricted revenues	0.00	0.00	0.00

Denominator Total	49270277.00	49036002.00	45243459.00
Net operating revenue ratio	-0.03	0.02	0.00
Net operating revenue strength	-2.05	1.89	0.15
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.21	0.19	0.01

GASB Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	6372677.00	6305407.00	7597938.00
Institution long-term debt (total project-related debt)	34859731.00	36667098.00	28056941.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	34859731.00	36667098.00	28056941.00
Viability ratio	0.18	0.17	0.27
Viability strength	0.44	0.41	0.65
Viability weight	0.35	0.35	0.35
Viability CFI	0.15	0.14	0.23

GASB Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	3910757.00	3143399.00	4580397.00
Total net assets + C.U. total net assets (beginning of year)	41435056.00	38291657.00	34482255.00
Return on net assets ratio	0.09	0.08	0.13
Return on net assets strength	4.72	4.10	6.64
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.94	0.82	1.33
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	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	1.21	1.50	2.01
Comments	Excludes GASB 68 and 75	Excludes GASB 68 and 75	Excludes GASB 68

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.

There are no accrediting agencies.

Academic Term

(Select all that apply)

- ☐ Continuous
- ☐ Four-one-four
- ☐ Modular
- ☐ Quarter
- ☒ Semester
- ☐ Trimester

Does the institution have a formal student refund policy?

(Select one)

 X Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

 Yes X No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

41.13

Does the institution provide information to students and the public about student achievement?

(Select one)

 Yes X No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	1417	1445
Part-time Undergraduate Head Count	2582	2633
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	242	226
Degree Seeking Undergraduate	2856	3006
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	901	846

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	82	83
Part-time Faculty	151	184
Full-time Administration	57	56
Part-time Administration	0	0
Full-time Staff	77	76
Part-time Staff	4	4
Student-to-Faculty Ratio	19.00	19.10

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	192	369
How many dual credits awarded in the academic year 2019-2020?	1193	1147

Certificate and Degree Programs Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	150	116
Total Certificates Awarded	150	116
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	2	6

	Current Year	Previous Year
Associate's Degrees Awarded	519	535
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	33	41

Associate's Degree Programs Offered	51	57
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education and Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

 X Yes

_____ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

 X Yes

_____ No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Grand Haven Community Center	Active	421 Columbus Street Grand Haven, MI 49417	01/07/2013	Yes	100-499	Total Degree	In State
GVSU Meijer campus	Active	515 S. Waverly Street Holland, MI 49423	08/28/2017	Yes		Total Degree	In State
MCC Downtown Center	Active	388 W. Clay Avenue Muskegon, MI 49440	08/28/2017	Yes		Adult Degree Completion	In State
Newaygo County Regional Education Service Center (NCRESA)	Active	4747 W 48th Street Fremont, MI 49412	10/07/2013	Yes	100-499	Total Degree	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

 X Yes

 No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

X	Yes	No
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Consortial Arrangement

Please click the button below to view consortial arrangements reported to HLC.

Consortium Name	Program	Associated Institutions	State/Country	Start Date	Close Date
MCC / MSU Agriculture Program	01.0101, Associate, Agriculture Degree	Michigan State University	, US	09/05/2016	

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

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