



**2012-2013 Annual Report**



**Muskegon Community College**





Muskegon Community College Board of Trustees (left to right): Roy Portenga, Ann Oakes (Vice-Chair), Donald Crandall, MD (Chair), Diana Osborn, Sean Mullally, Dorothy Lester (Treasurer), Nancy Frye (Secretary), and Dale Nesbary, Ph.D. (Muskegon Community College President)

## Welcome

Browse through the 2012-13 Annual Report and you will discover ample reason for us to celebrate Muskegon Community College.


We treasure the vital relationships we have established between MCC and our local schools and businesses, dynamic partnerships that last year helped to launch the Early College of Muskegon County and to secure a \$500,000 grant supporting industrial training at area industries.

We take pride in the excellence of our faculty and students, reflected in the phenomenal success rate of our nationally accredited nursing program and the national accolades won by our gifted student-athletes and our 2013 Commencement student speakers.

We mark with a feeling of accomplishment both a grand opening and an equally anticipated re-opening. MCC's new Ottawa County Center

reaffirms this college's longtime commitment to regionally providing affordable and accessible higher education, while our beloved Carr-Fles Planetarium underwent a complete makeover that will assure future generations of students of all ages free access to the limitless wonders of space.

For eight decades, MCC has been effectively responding to the needs of our communities. Along the way, MCC has received the generous support of many who believe in our enduring and transformative mission. The names of the 2012-13 donors to the Foundation for MCC appear in these pages. We thank them for their continued trust in us. Together we are making a difference.

  
Dr. Dale K. Nesbary  
President

  
Dr. Donald K. Crandall  
Board of Trustees Chair



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### Our Mission

*Muskegon Community College, an associate degree-granting institution of higher education, is a center for lifelong learning which provides persons the opportunity to attain their educational goals by offering programs that respond to individual, community and global needs.*

### ON THE COVER:

Foundation for MCC scholarships have allowed MCC nursing student Kathy Davis to pursue a new career, achieve exceptional grades and balance her most important responsibility as mother to eight children.





“It has pointed my educational life in the right direction and connected me with amazing people.”

Ashley Barr, Holton High School student on her Early College of Muskegon County experience

## Success Begins Early

Accelerated educational instruction enhances student motivation, reduces educational costs, decreases drop-out rates, and puts students into the workforce and their chosen professions in a shorter period of time.

MCC partnered with the Muskegon Area Intermediate School District (MAISD) to launch the **Early College of Muskegon County (ECMC)**. An intensive five-year program, ECMC students add a 13th year of study. ECMC students earn up to 62 college credits toward an associate's degree while receiving a high school diploma paid for by the State of Michigan. Forty-eight students participated in ECMC in 2012-13. In the wake of this success, MCC was named the higher education partner for the **North Ottawa Early College** and the **Early College of Newaygo County**.

MCC worked with 32 different high schools last year to educate 662 **dual-enrolled** students. MCC faculty provided **direct credit** instruction in tech courses to another 61 Muskegon Area and 33 Newaygo County CTC students.

As part of its Student Success and Completion initiative, MCC teamed with the MAISD and its constituent systems to align curricula and develop closer relationships among faculty and staff. **English, Math and Science Summits** were held on the MCC campus with the goal of ensuring that K-12 students are prepared for college and that instructors are collaborating to achieve that end.



Playing in an orchestra and transposing bassoon music for his alto saxophone were never on the radar screen of Orchard View High School student Darwin McMurray before he enrolled in Early College Muskegon County. “When I started getting so involved with music at MCC, I just realized that this is where my passion is,” he says.



“Not one person who helped me ever made me feel like I was less than deserving of their kindness. It felt more like one friend helping another. By the end of the term, I realized my confidence in myself was growing and I had the ability to be successful in any class I took.”

Non-traditional MCC student Ronda Hunt, whose experience with the MCC Tutoring Center inspired her to become a tutor

## Going the Extra Mile

MCC completed its third year as an **Achieving the Dream (AtD)** college. Funded via the Lumina and Mott foundations, AtD is a select group of colleges working to improve retention, graduation, and transfer rates for its students.

Nearly a third of MCC students who placed into Math 036 participated in **Fast Track Math**, a two-year-old initiative designed by MCC's J.B. Meeuwenberg, to accelerate students through two developmental math courses in one semester of intense classroom and lab instruction. The program decreases opportunities for students to drop out and increases the likelihood that they will return the following semester prepared for the rigor of their next math course.

**New Student Orientation and the College Success Seminar** introduce and reinforce the knowledge, skills, and abilities students need to be successful in their first semester and first year of college. Redesigned by MCC's Heidi Holmes, the New Student Orientation now reaches nearly 80% of incoming students - an increase of 15% from the previous year.

**Graduate on Time**, a new MCC mentoring program, is designed to help remove barriers for students seeking to earn degrees and certificates. The students are paired with staff members, who serve as mentors in this MCC Student Life Initiative.

Last year, the **Tutoring Center** assisted 2,359 students with all subjects offered at MCC, except for reading and basic math. Of these, 810 were appointments, while 1,549 were for walk-in tutoring in Math, Biology, CAD, CIS, and general subjects. The Tutoring Center hired 90 tutors who devoted a combined 4,800 hours of service.

MCC student Ricky Reyes says the TOPS program, made possible by the John G. Thompson College and Community Fund, changed his life. “It gave me the experience I needed because, at first, I was hesitant and intimidated by college. I didn't plan well in high school. The class gave me all the tools I needed to succeed.”





## Innovative by Design

According to Talent 2025, a group of regional business, education, health care, and community leaders, acquiring additional education dramatically increases earnings potential and decreases unemployment rates. Simply put, education pays. MCC continues to provide new ways to deliver career-centric instruction.

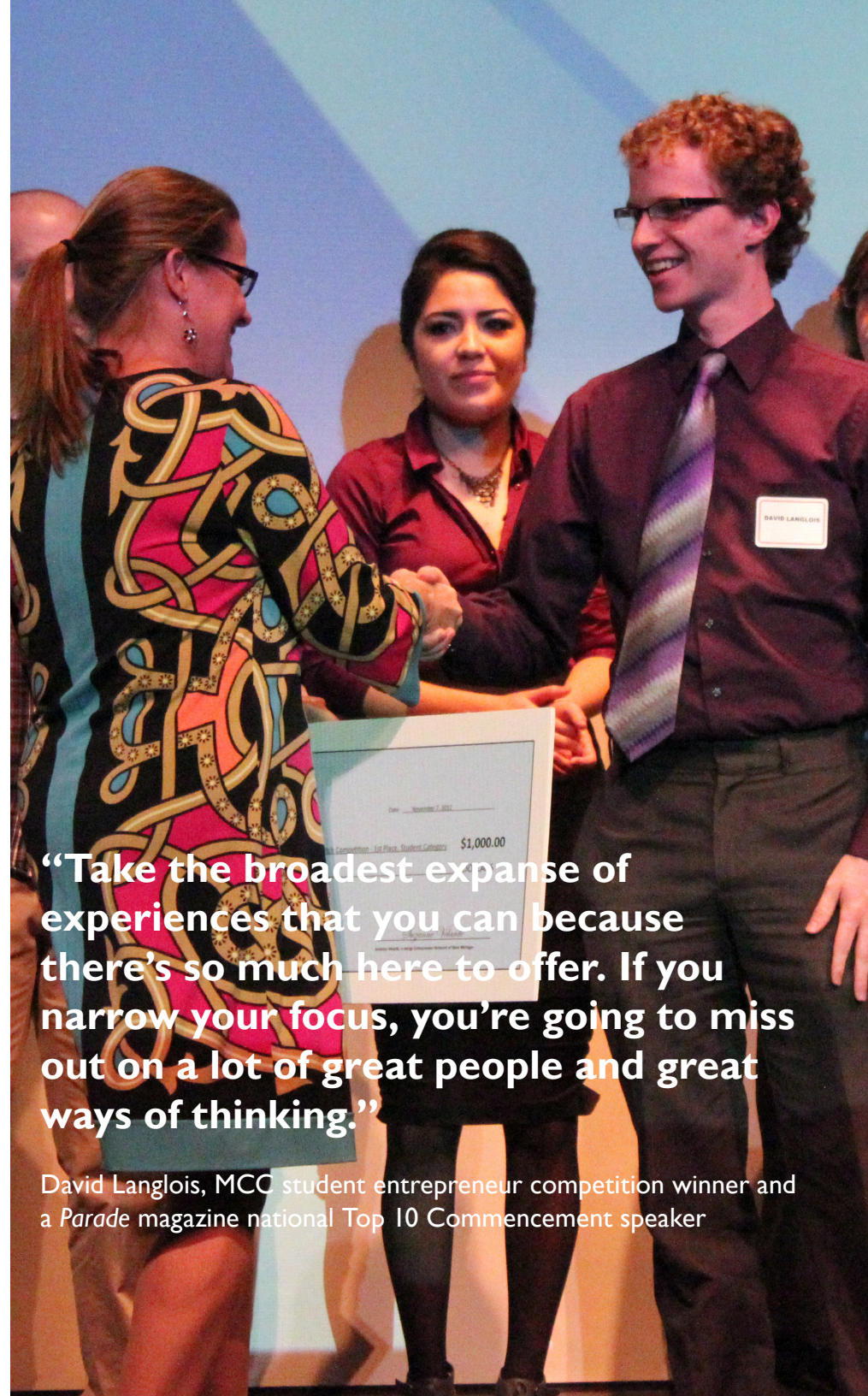
MCC launched its new **Associate in Manufacturing Engineering Technology and Associate in Engineering** degrees, tailored to West Michigan's industrial needs. MCC students now have an option unique among Michigan's community college. They can choose the best path to an in-demand career, with the opportunity to enter the workforce after a year or two, or to continue their engineering education at a four-year institution.

MCC reaffirmed its commitment to meet the ever-changing educational and training needs of local regional business and industry. As part of the national **Credentials to Careers coalition**, MCC received a prestigious \$500,000 grant to implement a new CAD/CNC program for use by local employers, Anderson Global and Alcoa Howmet.

MCC partnered with community organizations and businesses to create the **Advanced Manufacturing Institute**. The new training program features a conveniently timed, eight-week, 96-hour class geared for current employees of companies as well as those looking for work in the manufacturing sector. The first cohort of 12 participants graduated in March 2013.

The MCC **Continuing Education** Office offered more than 200 course options last year. In all, 540 students studied such varied topics as ACT Prep, Certified Nursing Assistant, Ceramics, Adult Foster Care, Dental CEUs, Phlebotomy Tech, Pharmacy Tech, Interfaith Understanding and Zumba.

MCC stimulates intellectual curiosity by identifying and encouraging **young entrepreneurs**. In November, MCC hosted the BOOST! Muskegon Elevator Pitch Competition. Winners received cash prizes for their ideas and the chance to present to the Blue Water Angels investment group. Local entrepreneurs served as judges. Sponsored by e-merge, the Elevator Pitch Competition was part of e-fest! 2012 in West Michigan.



**“Take the broadest expanse of experiences that you can because there’s so much here to offer. If you narrow your focus, you’re going to miss out on a lot of great people and great ways of thinking.”**

David Langlois, MCC student entrepreneur competition winner and a *Parade* magazine national Top 10 Commencement speaker

## Creating Opportunities

MCC faculty understand the educational and career advantages to community college students who participate in hands-on research usually reserved for juniors and seniors at four-year institutions. **Undergraduate student research opportunities** at MCC include participation in its Biofuels Program. Encompassing \$90,000 in equipment, a research lab, and access to a 638-acre site at Silver Creek Farms, the program is a partnership with the National Science Foundation's Community College Undergraduate Research Initiative. MCC is one of only 31 community colleges in the nation to be funded by this NSF program.

Each year, MCC student artists, over 500 of them in 2012-13, have their work judged by MCC's art and design faculty. From a total of several thousand pieces, the best were chosen for display throughout the summer in Overbrook Gallery as part of the **49th Annual MCC Student Art and Design Exhibition**.

Although no other Michigan community college was entered in the statewide Campus Challenge in 2012-13, undaunted MCC student and Phi Theta Kappa officer Hunter Koster launched an **Organ Donor Registry** effort on campus. Competing against 14 four-year colleges and universities, MCC outpaced several of Michigan's largest institutions of higher learning by registering 57 organ donors, each of whom has the potential to save up to eight lives through their actions.

From the hot topics of hydraulic fracturing and invasive species to the promise of alternative energy and aquaponics, MCC **Environmental Science** students showcased their semester-long findings at semi-annual public lectures.

MCC signed multiple **reverse transfer agreements** so that its former students, who were close to earning a two-year degree, may now transfer their credits from Ferris State University, Grand Valley State University and Western Michigan University to complete their MCC associate degree and increase both their employability and lifetime income.



**“It’s nice that’s it’s a one-on-one basis, not too big, where you’re actually learning and understanding.”**

Troy Jones on conducting methane research with MCC faculty and getting the opportunity to present his findings at a national conference in Arizona

Donors contributed nearly \$30,000 to improve science, art, and health facilities, plus other projects to meet student and community needs in 2012-13. The wayfinding kiosk in the Stevenson Center, which helps visitors find campus rooms and offices, was made possible by a generous contribution from Jean Stevenson, widow of former MCC President James L. Stevenson.



“I would have had to take a year off and work two jobs to earn even half the money I needed to attend a university.”

Daravia Williams, MCC student whose FMCC scholarship is providing the financial means for her to continue pursuing a graphic design education



## Foundation for Muskegon Community College Donor-Supported Scholarships

Amos Nordman Foundation Scholarship

Archie McCrea Scholarship\*

August VanEerden Scholarship\*

**Brenda Gardner** ADAC Scholarship

**Dan Burt Memorial Wrestling Scholarship**

**Enberg Scholarship**

F. Charles Raap Public Service Scholarship\*

**FMCC General Scholarship Fund\***

**Global Business Promotions Scholarship**

Greater Muskegon Optimists Club Scholarship

Herman and Marjorie Dekker Scholarship\*

**International Studies Fund**

Judith Brooky-Green Scholarship\*

Kyvig Scholarship\*

**Larry and Roberta Tetzlaff Scholarship**

**Mary Vukits Nursing Scholarship**

MHS Class of '46 Scholarship\*

Muskegon District Nurses Scholarship\*

Muskegon Heights Optimist Club Scholarship

**Muskegonites Child Study Club Scholarship**

**Reuss Adult Scholarship**

**Richard Charles Ford Scholarship**

Richard Kraft/Suzanne Kraft Mateer Scholarship\*

Samuel L. Westerman Scholarship\*

**Student Success Emergency Fund**

Sun Chemical | United Steel Workers 2-987 A.D. Barnes Scholarship

**Ted DeBower Mathematics and Science Scholarship**

**Tina Dee & Scott Lampe Scholarship**

**Wayne and Linda Barrett Scholarship**

William & Velma Riggs Scholarship\*

William H. Young Memorial Scholarship\*

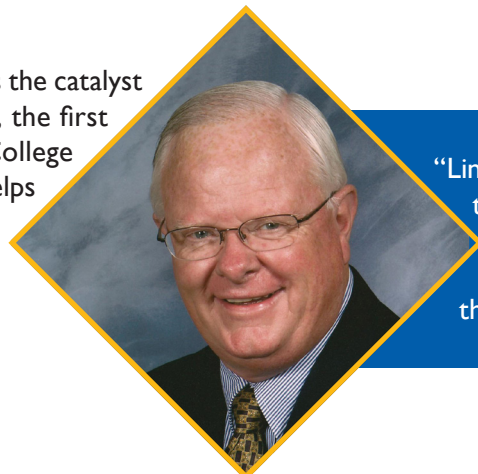
*\*Managed for the FMCC by the Community Foundation for Muskegon County*

## Supporting Scholars

In addition to the scholarships provided by the College, the Foundation for Muskegon Community College has 31 donor-supported scholarship funds, 15 of which were recently created by generous contributors (noted in bold). Several of these funds support multiple students each year. During the 2012-13 school year, the Student Success Emergency Fund provided \$3,483.79 in aid to 10 students whose academic success was in jeopardy because of unforeseen circumstances. Learn more about scholarships available for MCC students at [muskegoncc.edu/scholarships](http://muskegoncc.edu/scholarships).

One of the MCC wrestling programs icons, Ron Gaffner was the catalyst for creating the Dan Burt Memorial Wrestling Scholarship, the first established in honor of a former Muskegon Community College wrestler or coach. First awarded in 2013, the scholarship helps pay MCC tuition for a graduating wrestler from a high school in Ottawa or Muskegon County.

Want to start a scholarship fund? Let us know at [foundation@muskegoncc.edu](mailto:foundation@muskegoncc.edu).



“Linda and I both got our start at MCC so we have provided in our trust that MCC will receive a portion of what we have to enable still more young people to get a similar strong start. It is a privilege for us to give back to another generation,” says Wayne Barrett about the scholarship fund he created with his wife.

“Muskegon Community College is all about our future, educating young people and helping them transition into a more prosperous and productive life. If we can help in that process, it’s kind of a privilege. ”

Larry Hines, Hines Corporation President



## Exceeding Expectations

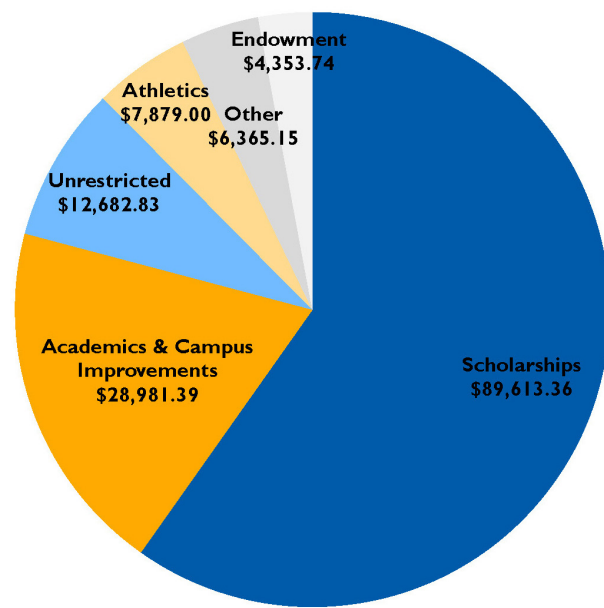
The Foundation for Muskegon Community College (FMCC) exceeded its goal last fiscal year by raising \$149,875 in pledge and cash donations from 495 individual and business donors.

More than 80 guests filled The Lake House in downtown Muskegon for the **Founder’s Day** celebration in September 2012, when the FMCC raised over \$22,000 for classroom and campus improvements.

The golf participants, lunch guests and sponsors at the 2013 Annual **Jayhawk Scramble** in June generated \$7,949.50 in event profits for the Foundation for Muskegon Community College General Scholarship Fund.

FMCC donors made 227 pledge payments, provided in-kind contributions with a total value of nearly \$24,000, and contributed \$24,354.61 to FMCC funds at the Community Foundation for Muskegon County, including \$4,354 in contributions to the **Endowment Fund**.

## Cash Donations and Pledges





# Making a Difference

All contributions help advance the mission of the College and are appreciated.

The following donors made cash or pledge contributions to the Foundation for Muskegon Community College of \$100 or more during the last fiscal year (July 1, 2011 - June 30, 2012).

Donors are listed in alphabetical order within each contribution levels:

## Supporters

\$100-499.99

## Friends

\$500-999.99

## Scholars

\$1,000-2,499.99

## Honors Circle

\$2,500-4,999.99

## High Achievers

\$5,000-9,999.99

## Visionaries

\$10,000-24,499.99

## President's Club

\$25,000 and up

## Visionaries

DeBower Foundation Charitable Trust  
Samuel L. Westerman Foundation

## High Achievers

The estate of Mary Jo McCann  
Jean Stevenson

## Honors Circle

Edward C. and Karen M. Breitenbach  
Tina Dee and Scott Lampe  
Ellucian  
IBM  
Ralph and Mary McCrea  
The estate of Jack and Catherine Rice  
United Way of the Lakeshore  
Fred W. Wilder

## Scholars

Anonymous  
Alcoa  
Amos Nordman Foundation  
Dr. Wayne and Linda Barrett  
Thomas\* and Yvonne J. Clock  
Robert and Cathleen Dubault  
Ferris State University  
Daniel Fishel  
Grand Valley State University  
Hines Corporation  
Gregory and Barbara Marczak  
Michele May  
Mercy Health  
Michigan Office Solutions  
Dr. Dale K. and Connie Nesbary  
Service I Federal Credit Union  
Scott L. Stapel  
Peter Turner  
Robert and Ann Vanderlaan

## In Memory of:

Dan Burt  
Dr. John G. Thompson

## Friends

Anonymous  
Scott Agers  
Margaret J. Burman  
Darlene A. DeHudy  
Charles and Utaminarsih Enberg  
Julia Norris Fugate  
Roger and Paula Hoffman  
Holland Litho Printing Service  
Eugene and Nova Howard  
Integrity Business Solutions LLC  
Peter D. Koryzno  
Marty and Rachel McDermott  
Dr. Robert L. and Susan J. Mixer  
Muskegonites Child Study Club  
Suzi Norbeck Thompson/John G. Thompson College and Community Fund  
PNC Bank  
Dan and Christine Rypma  
Marjorie M. Stauffer  
Teresa and Tom Sturrrus  
Sun Chemical  
Lawrence and Roberta Tetzlaff  
TowerPinkster - Architects | Engineers  
*In Memory of:*  
Lloyd Cogswell

“I just want to help people. I have a big heart. My MCC advisor told me she could picture me as an occupational therapist. I have to work full-time and it’s like a weight being lifted off my back to get a scholarship. Thank you to the donors for giving me this opportunity to get a great education.”

Paige Vander Jagt, recipient of both the Wayne and Linda Barrett and the Amos Nordman Foundation Scholarships

## Supporters

Anonymous  
Tim and Mary Lou Achterhoff  
Alexander J. Afendoulis  
P. Don and Sharon Aley  
Mike and Terri Alstrom  
William and Sandra Anstine  
Timothy and Cheryl Arter  
Ron Bailey  
Barnes & Noble College Booksellers  
Kathleen and Gregory Bates  
Brad and Kathy Borgeson  
Brandon Bower  
Brickley DeLong PC  
Britton & Bossenbroek PLC  
Karen Burleson  
Darren and Theresa Cammin  
Jeffrey and Debra Campbell  
D. Gunnar and Normajean Carlson  
Wayne and Lois Carlson  
Carr-Fles Planetarium Guests  
Casting Technologies Company  
Chambers Personnel  
Rudolph and Patricia Chmelar  
Community Schools Credit Union

Community Shores Bank  
Jeanne Cooper-Kuiper & William Kuiper  
Roy A. Cowdery  
Dr. Donald K. and Nancy Crandall  
Custom Service Printers  
D&D Logistics  
Davenport University  
Lois June Dean  
Cindy and Tim DeBoef  
Edgar A. DeJong and Diane VanWesep  
Deming & Maurer  
Dorothy DiDomenico  
EvansPortenga, Attorneys At Law  
Lee Farber  
Flushing Family Care, P.C.  
Ronald and Nadine Gaffner  
Gary Gaffner  
William and Marcia Garrigan  
Gary Nelund State Farm  
Dorothy Gill-Jackson  
Golfscape  
Roy\* and Karma L. Graves  
Susan E. Harrison Wolffis  
J.G. Klemm and Donna Harvey  
High Grade Concrete Products

Aaron and Sheila Hilliard  
Suzanne and Dan Holt  
Phyllis Howard  
Debra S. Howell  
Ruth and John Hoyle  
Holly and Richard K. Hughes  
Hurst Mechanical  
Jackson-Merkey Contractors  
Jayhawk 5K Participants  
Jerviss-Fethke Insurance Agency  
Joel Barrett Merrill Lynch  
Denise Kanaar  
KCI  
Daniel B. Knue  
Anthony and Margaret Kolenic  
Richard and Ann Kraft  
Dr. Elenore P. Krause  
Robert and Donna Kruse  
Ladas & Hoopes Law Offices  
Laidco Sales  
Dorothy and John Lester  
Mike Lorey  
Darren Mattone  
MCC Counseling and Advising Center  
John and Linda McKendry

Phillip McPherson  
MLive Media Group  
Sean Mullally  
Muskegonites Child Study Club  
Gerald Nehra and Peggy Jensen  
Newkirk Electric  
Hester P. Newton  
Nichols  
Arild Nielsen  
Peter\* and Mary Oakes  
Office Max  
Diana and Terry Osborn  
Carol J. Parks  
Darrell Parks  
Erin and Shane Patrick  
Bill and Erika Paulson  
Richard and Ardis Peters  
James Pirochta  
Roy and Britta Portenga  
Quality Tool and Stamping  
Edwin and Mary Reschke  
Re-Source Industries, Inc  
Cindy and Dale Reuss  
David and Norma Reynolds  
Dan and Sarah Rinsema-Sybenga

\*Deceased



Fred Wilder parlayed his MCC education into a career as a U.S. Navy pilot and expert in operating early versions of drones. He supports MCC today because of his firm belief that a college education is the stepping stone to success.



Jean and Gary Roberts  
Bart and Rosemary Robinson  
Mark Rodriguez and  
Diane Telling-Rodriguez  
Judith Rosenberg  
Robert and Cheryl Ross  
Catherine and Mark Rusco  
David and Rev. Sally Seith  
Dr. Johnnie L. Selmon  
Christine and Duane Shugart  
Thomas and Maria Slager  
James and Catherine Smart  
Dr. Pamela J. Smith  
Nadia Souvacki  
Linda Spry  
Carolyn and Peter Sturrus  
Amy and Matt Swope  
Target Mold Corporation  
Sherry Telling  
Bill Tharp  
Thomas A. Walters LLC  
Christina and Les Trevino  
Tridonn Construction  
Trophy House & Jones Sports  
Thomas and Sandra Tuori  
VanderPloeg Wells & Sweeting LLP  
Christopher and Joella VanOosterhout  
Christie Vela  
Larry and Kelly Visconti  
Marian J. Ward  
Warner Norcross & Judd  
Judith L. and Stephen B. Weinstein  
Julie A. Weller  
Steven Wemple  
Andy D. Wible  
Women's Lifestyle Northshore  
Catherine and Daniel Yoder  
Edwin and Sandra Young  
Susan J. Zemke  
Rosemary A. Zink

*In Memory of:*  
Edward Koryzno, Sr.

The following donors provided in-kind contributions of goods or services valued at \$200 or more during the last fiscal year (July 1, 2012-June 30, 2013):

*Anonymous*  
*Dr. Wayne and Linda Barrett*  
*CBS Outdoor*  
*Cindy and Tim DeBoef*  
*Patricia Dee*  
*Frame & Mat Shop*  
*Holland Litho Printing Service*  
*Lake Express LLC*  
*Lincoln Golf Club*  
*Gregory and Barbara Marczak*  
*MCC Theater Department*  
*Jon McDonald*  
*Muskegon Country Club*  
*My Nulmage/Muskegon Surgical Associates*  
*Dr. Dale K. and Connie Nesbary*  
*New Life Acupuncture & Wellness Center*  
*Jean Scales Pataky*  
*Photography Plus*  
*Dan and Sarah Rinsema-Sybenga*  
*Michael Robinson*  
*Steven Rosen*  
*Shoreline Inn and Conference Center*  
*Sun Chemical*  
*Richard Vanderputte*  
*Christopher and Joella VanOosterhout*  
*Brian Wensauer*



“As a Legacy Society member, I can help future MCC students get an education while still meeting the financial needs of my family,” says Bill Loxterman.

\*Deceased

# Legacy Society

The Foundation for Muskegon Community College Legacy Society is comprised of individuals who have included Muskegon Community College in their estate planning. Anyone wishing to leave a legacy at the College may do so through planned gifts like bequests, trusts, annuities, or by designating MCC as the beneficiary of a life insurance policy. These thoughtful contributions help strengthen the endowment and will enable MCC to advance its mission to help students and communities for generations to come. The following supporters indicated they plan to leave a bequest or have already done so:

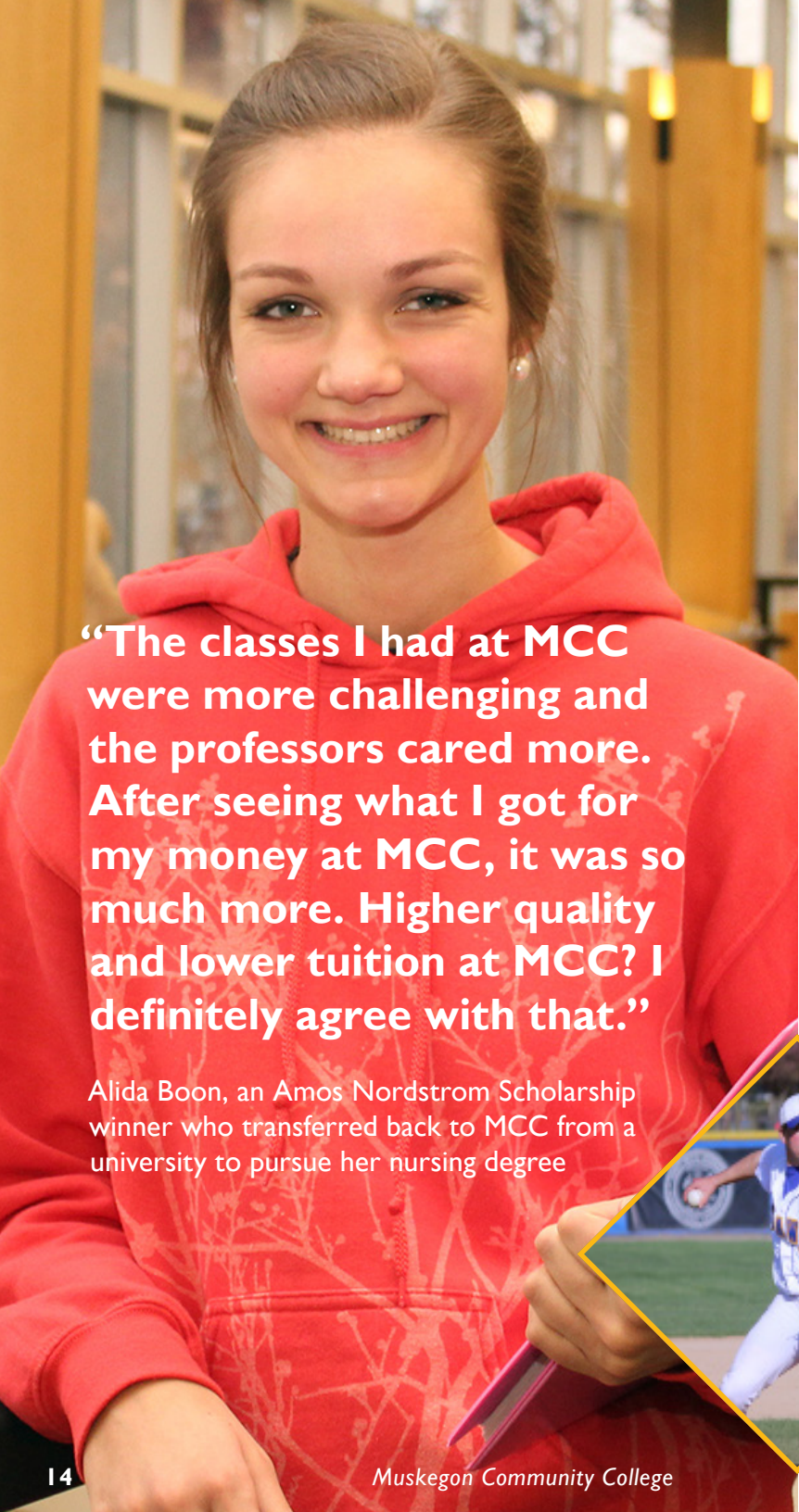
Elmer L. Andersen*	Ron Hauxwell*
Douglas Bard	William Holtzclaw*
Patricia A. Bard*	Lawrence J. Jensen DDS*
Wayne and Linda Barrett	Wilma Kyvig*
John W. Bartley*	Allan C. Lowe, Jr.*
Judith Brooky Green*	Harold Luoma*
Michael Brugman*	Roger E. May*
Daniel R. Burt*	Mary Jo McCann*
Lloyd J. Cogswell*	John McKinley*
James Corradin*	David Morell*
Eric Davis*	John G. Thompson*
George Dean*	Jack Rice*
Marjorie K. Dekker*	Paul Schimanski*
Verna M. DeLong*	Robert R. Scriver*
Dr. Kenneth C. Dryer*	Thomas E. Slager
Richard C. Ford*	Sylvester Sunday*
Isabel and Richard Gabrielson*	Leland L. Swenson*
Brenda Gardner*	Patricia J. Tevebaugh*
Ella Ree Gleason*	Isabelle M. Wathen*
Rosalind Grossman*	Larry Wright*
	Lorena C. Zoss*



## MCC: Inside the Numbers

**242,389** Scholarship dollars awarded MCC students in 2012-13  
**106,212** Kilowatt hours of electricity saved by MCC sustainability efforts  
**85,000** E-books that can be accessed through MCC library website  
**6,244** Visitors to Carr-Fles Planetarium in 2012-13  
**5,067** Students enrolled at MCC in Fall 2012  
**54** Associate degree programs offered  
**42** Certificate programs available  
**21:1** Ratio of students to faculty members  
**13** Intercollegiate sports offered





# Increasing Access

Because increasing access to higher education is so central to its mission, MCC works hard to keep tuition rates affordable.

Last year’s tuition was \$85.50, \$153 and \$210 for in-district, out-of-district and out-of-state, respectively. With the annual cost of attendance much lower than at other colleges and universities, MCC remains a great educational value.

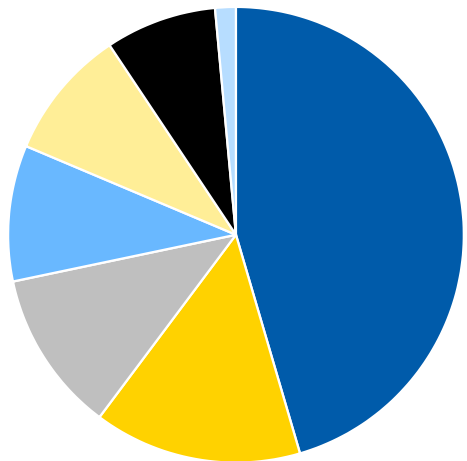
Tuition and fees are now the primary source of revenue for the College, making up 44.5% of the total revenues, as both property taxes and state aid have decreased over the last several years. Enrollment in fiscal year 2012-2013 was down slightly from the previous fiscal year to 12,245 students.

As MCC faces the challenges of declining federal, state and local revenues in the future, the college continues to work with faculty and staff seeking ways to contain expenses and to seek new revenue streams as they become available. Over the past year, the following steps were taken to reduce expenses to keep tuition affordable:

- 5,300 payment plans were activated, allowing students up to four months to pay tuition
- An energy reduction plan saved approximately \$95,000 in lower utility costs.
- Medical insurance costs contained through a combination of additional plan offerings and an increase in employee contributions mandated by the state legislation that resulted in savings of approximately \$250,000.
- Phone system upgrade and change in provider lowered the annual telephone bill costs by \$23,000
- Received a \$493,000 three-year grant from the U.S. Department of Labor as part of a consortium agreement through Northern Virginia Community College to participate in the design, development and implementation of programs to improve and expand MCC’s ability to deliver education and career training programs with a focus on STEM-related education and the Trade Adjustment Assistance for Workers Program.

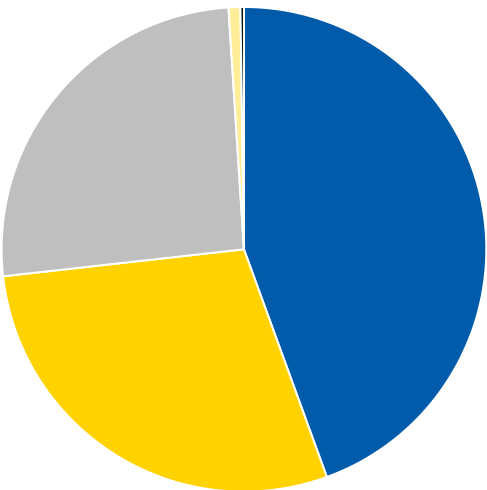
Last year, donors gave \$7,879 in support of MCC Athletics and helped to provide 163 athletic scholarships to Jayhawk student-athletes.

## Muskegon Community College Statement of General Fund Revenues, Expenses, and Changes In Net Assets Year Ended June 30, 2013



### Expenses

- Instruction 48.43%
- Student services 14.89%
- Administration 10.84%
- Instructional support 10.32%
- Transfers out 5.22%
- Facility maintenance 8.47%
- Public services 1.84%



### Revenue

- Tuition and fees 44.46%
- Property tax levy 27.73%
- State appropriations 26.92%
- Miscellaneous 0.73%
- Investment income 0.17%

### REVENUES

Operating Revenues	
Tuition and fees	\$14,583,820
Miscellaneous	<u>238,386</u>
Total operating revenues	14,822,206

### EXPENSES

Operating Expenses	
Instruction	15,958,907
Instructional support	3,399,352
Student services	4,906,852
Institutional administration	3,572,139
Public services	606,134
Operation and maintenance of plant	<u>2,789,874</u>
Total operating expenses	31,233,258

**OPERATING INCOME (LOSS)** (16,411,052)

### NONOPERATING REVENUES (EXPENSES)

State appropriations	\$8,830,512
Property tax levy	9,097,654
Investment income	<u>55,361</u>
Total nonoperating revenues (expenses)	<u>17,983,527</u>
Change in net assets	1,572,475
Transfers in (out)	<u>(1,720,481)</u>
Net change in assets	(148,006)
Net assets at July 1, 2012 (restated)	<u>2,738,291</u>
Net assets at June 30, 2012	\$2,590,285

**Note:** To view Muskegon Community College's complete audited financial statements, visit [www.muskegoncc.edu/pages/finance](http://www.muskegoncc.edu/pages/finance)



# MCC in Action

## Golfers Place 8th in Nation

The Muskegon Community College golf team finished eighth at the National Junior College Athletic Association Division II in Alabama.

## Popular WWII Lecture Series

MCC's inaugural WWII Lecture Series, co-taught by George Maniates and Kurt Troutman, averaged over 150 attendees to its 14 weekly presentations at the USS Silversides Museum.

## MCC Wins Coca Cola Foundation Grant for Recycling Bins

MCC received 30 recycling bins for use in campus facilities through a grant from The Coca Cola Foundation and Keep America Beautiful. Nationwide, 41 colleges and 114 communities were chosen from 479 applicants based on need, recycling experience, and the ability of applicants to sustain their program in the future.

## Professional Appreciation Day

Professional Appreciation Day in April 2013 attracted over 50 participants and over 28 vendors. The conference engages business professionals through various break-out sessions and a motivational keynote speaker. The Hon. Sara Smolenski, Chief Justice of the 63rd District Court, gave the motivational keynote address.

## Wellness Fair

In March, MCC hosted the 11th Annual Wellness Fair with over 20 vendors, 300 MCC personnel, students and the community participating and gaining a greater awareness to achieving total wellness – body, mind and spirit.

## Celebrating Diversity

MCC recognized **Hispanic Heritage Month** in October with a series of free lectures, films and exhibitions, including the month-long display "Celebration of Hispanic Heritage," a diverse mix of ancient Latin American relics and artifacts from many countries. MCC honored **Native American History Month** in November by hosting the popular Tri-Cities Museum exhibit: Birch, Bark, and Bateaux in Hendrik Meijer Library. MCC observed **Martin Luther King, Jr. Day** in January with a contest for the best video of students and faculty volunteering their services in the community on the national holiday. Award-winning journalist Clarence Page spoke at the annual MLK Jr. Day **Unity Breakfast**. During **Women's History Month** in March, MCC faculty facilitated talks with guest lectures in conjunction with the showing of three relevant films. A panel discussion entitled "Students and Professionals: Choosing and Succeeding in Non-Traditional Careers," featured outstanding female leaders in corrections, construction, engineering, and healthcare professions. They discussed the experiences that contributed to their success in male-dominated industries. As part of **Holocaust Remembrance Day** in April, Marthe Cohn, an internationally recognized soldier, spy, author, and holocaust survivor, discussed her book "Behind Enemy Lines."



## Distinguished Alumni Award

Diana R. Osborn was the 2013 recipient of the Muskegon Community College Distinguished Alumni Award for her professional achievements, community service, and advocacy of higher education. After earning her associate's degree in 1973, Osborn took a secretarial position and subsequently became director of the Personnel Department, Executive Assistant to the President, and concluded her career as Executive Vice President of Administration at MCC.

## Art Exhibitions

MCC's Overbrook Gallery exhibits featured large-scale animal portraits in "With Apologies to the Future: Drawings by Brett Colley;" the creative stage work of MCC Theater Technician Brian Goodman; Ina Kaur's works exploring issues of cultural identity; and contrasting photographs by former MCC Instructor John Walson and his student Gale Nobes.

## New World Record

Led by MCC Instructor Al Thomas, the MCC Motorsports Club's electric dragster, "Short Circuit," established an unofficial world record in the DR-G 96-volt class on Sept. 16, 2012 at the Mid-Michigan Motorplex quarter-mile track in Stanton, MI.



## Theatrical Performances

The MCC Overbrook Players presented "The Adding Machine," by Elmer Rice; "The Laramie Project" by Moises Kaufmann; and Shakespeare's "A Midsummer Night's Dream." The Arts and Humanities Department annual "Studio on Stage" featured MCC student performances. MCC hosted the Annual West Michigan High School Theater Festival and Chris Hayes and the London Theater Exchange Acting Workshop for MCC students. The MCC Theater Department joined with Grand Valley State University to present a one-act play from MCC alumna and current GVSU student Sherri Slater titled "Loudmouths: A Slice of Unsilenced Pie." MCC Theater Students' touring production of "A Taste of the Tempest" was performed in May.

## Lecture Series

The MCC Lecture Series featured Dr. Meghan Donahue's "Astronomy's Future: The Endtimes of the Universe." "Gay Through the Ages," a panel discussion with community members, who ranged in ages from 20 to 80, was sponsored by the Ethics Institute at MCC. Hope College Professor Heather Sellers addressed "You Don't Look Like Anyone I Know." Western Michigan University's Dr. Anise Strong shed light on a little-known aspect of the Roman Empire with her talk "Wicked Wives and Good Prostitutes: The Construction of Female Vice in the Roman World."

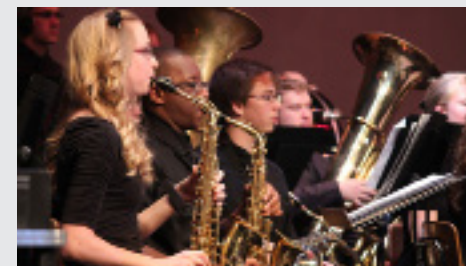


## Mayfest

The 35th annual Mayfest, a family friendly event, was held at MCC on May 18, 2012. Organized by MCC and the United Way of the Lakeshore along with a volunteer committee of representatives from a variety of area agencies and service clubs, Mayfest celebrates education by providing informative, fun-filled activities geared to youngsters.

## Music and Song

MCC's Wind Ensemble, Jazz Ensemble and College Singers each performed in October and April. In December, they joined voices and instruments for a Holiday Music Concert in Muskegon's Central Methodist Church. The West Michigan Concert Winds played six times in venues ranging from Muskegon to Detroit. The West Michigan Youth Symphony performed in November and March. A February concert, "Collage," showcased various MCC instrumental and vocal ensembles, while MCC faculty member Dr. Solee Lee-Clark gave a piano recital in March. The spirited Jayhawk Sound performed at MCC volleyball, basketball and softball home games. The Jaywalkers and Ladyhawks, select male and female vocal ensembles, respectively, performed for special campus and community events.



## Writing Contest

MCC students excelled during the 10th Annual MCC Writing Contest sponsored by MCC with the Liberal Arts Network for Development and with awards at the Art Talk Regional Ekphrastic Poetry Competition sponsored by the Muskegon Writers' Center and the Poetry Society of Michigan.

## International Programs

More than 1,500 students and community members took part in MCC's international programs events: International Education Week; four travelogues that featured Honduras, China, Southeast Asia and Europe; culinary cultural excursions in Muskegon and Grand Rapids; the Global Awareness Festival; and the German Exchange Program.

## ReunionFest

MCC alumni and guests returned to campus on Oct. 20, 2012 for a special program with planetarium shows, campus tours, archive photo displays, dinner and an opportunity to see the student play, "The Adding Machine," in Overbrook Theater.

## Commencement

The 87th MCC Commencement on May 2, 2013 at the L.C. Walker Arena had 195 students and 75 faculty and staff participated.



# Points of Pride

- ◆ Founded in 1926, MCC is the **fourth oldest community college** in the state of Michigan.
- ◆ MCC is **fully accredited** by the Higher Learning Commission of the North Central Association of Colleges and Schools.



- ◆ MCC **serves the region** with classes at its main campus in Muskegon, at its Grand Haven Community Center offices in Ottawa County, at three Newaygo County locations – NCRESA and The Steam in Newaygo and the Quest in Fremont - and in Coopersville.
- ◆ In 2012, over 95% of MCC’s nationally accredited Nursing Program graduates passed the NCLEX-RB exam on the first attempt – **surpassing both state and national averages**. Meanwhile, 100% of MCC’s practical nurse diploma recipients passed the LPN licensing exam on their first attempt.

- ◆ The newly refurbished, state-of-the-art **Carr-Fles Planetarium** at MCC, West Michigan’s only free planetarium, had 6,244 visitors in 2012-13.
- ◆ MCC is **one of only 31 community colleges in the nation** to be a partner in the National Science Foundation’s Community College Undergraduate Research Initiative.
- ◆ **MCC alumni ranks** include former Minnesota Governor Elmer Andersen, film and TV actor Harry Morgan (M\*A\*S\*H), and Olympic medal-winning wrestler Chris Taylor.
- ◆ Readers of the popular *Parade* magazine voted the 2013 Commencement addresses by MCC’s David Langlois and Sgt. Robert Bowyer among the **Top 10 best collegiate student graduation speeches in the nation**.
- ◆ For over a decade, **MCC has trained Northwest Michigan’s respiratory therapists** by delivering real-time and interactive television didactic classes to students in Traverse City at Munson Medical Center. The students take the same courses as the Muskegon-based students, complete their clinical rotations at Munson, and receive their diplomas from MCC.
- ◆ **Three onsite university partners** – Western Michigan University, Ferris State University and Grand Valley State University – have offices and offer courses in MCC’s James L. Stevenson Center for Higher Education.
- ◆ MCC has **13 men’s and women’s intercollegiate sports** – the most of any Michigan community college.
- ◆ MCC’s University Park Golf Course is the **only community college-owned golf course in the state**.
- ◆ The 40,000 square foot **Hendrik Meijer Library Information Technology Center** at MCC is the lone academic resource center serving a three-county area.
- ◆ **Kasey Hartz Nature Area**, nestled in a 15-acre sylvan setting behind the MCC main building, offers a protected outdoor learning laboratory of trails, streams, fauna and flora for the enjoyment and education of students of all ages.



# 2012-13 Campus Leadership

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